

ECONOMIC IMPACT STATEMENT

July 14, 2006

Robins Air Force Base, Ga

About the statement

The Economic Impact Statement provides key unclassified information about the resources and economic impact of Robins Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All dollar figures are rounded to the nearest dollar.

Editor's Note: all statistics were provided by the 78th Comptroller Squadron.

At a Glance

Robins Air Force Base has an annual net payroll of \$1,239 million, annual expenditures of \$265 million, and a retiree payroll of \$491 million. Using a standard Air Force formula places the annual value of indirect jobs created at \$836 million for a total economic impact of \$2.8 billion in FY05.

In the past, the Middle Georgia RDC utilized a region specific model that considered variables unique to each installation, including among others: the base's mission, the diversity of the economy in the surrounding communities, and the size of the local population. Averaging the 2004 RDC furnished factor of 2.364 with previous year's analysis places the value of indirect jobs created at \$2.2 billion in FY05. This leads to an estimated total economic impact of \$4.2 billion in FY05, as shown below.

Net Payroll
\$1,238.5 million

Retiree Payroll
\$490.9 million

Annual base expenditures in Ga
\$265.6 million

Annual value of indirect jobs created
\$2,162.6 million

Total Economic Impact in Ga
\$4,157.6 million



Flightline Facilities	Sq Yards
Taxiways	504,414
Aprons	1,132,870
Overruns	66,666
Paved Shoulders	507,486
Dangerous Cargo Pads	8,283
Warm-up/ Holding Pads	60,816
Power Check Pads	4,212
Total	2,284,747

Summary of Personnel

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	1,013	5,316	6,329
Trainees	477	0	477
Non-active Duty AF Reserves	0	749	749
Individual Mobilization Augmentees	0	605	605
Total	1,490	6,670	8,160

Active Duty Military Dependents	2,224	5,700	7,994
---------------------------------	-------	-------	--------------

APPROPRIATED FUND CIVILIAN	TOTAL
General Schedule	8,152
Federal Wage Board	4,447
Total	12,599

OTHER FUNDS	TOTAL
Civilian Non-Appropriated Fund	832
Contract Civilians	4,094
Private Businesses on Base	483

PERSONNEL STRENGTH	TOTAL
Civilian	13,431
Military	6,329
Total	19,760

Summary of Salaries

ROBINS AFB MILITARY & CIVILIAN EMPLOYEES	TOTAL
Civilian	\$1,037.4 million
Military	\$433.5 million
Total	\$1,470.9 million

OTHER SALARIES	TOTAL
Pay of on-base service contractors	\$67.5 million
Pay of on-base construction contractors	\$12.5 million
Pay of other on-base businesses	\$13.2 million
Non-active duty Air Force Reserve pay	\$7.2 million

Description of Capital Assets

LAND	ACRES
Fee Owned	6,779
Easement	138
Right-of-Way	11
Leased	4
Licensed	3
Permit	1,500
Total	8,435

BUILDINGS	NUMBER	SQ FT
Administrative	50	1,776,070
Shops	109	3,941,082
Warehouse	55	3,304,913

Terminal	1	68,258
Other	392	3,757,944

Family Housing	463	1,172,757
Total	1,073	14,021,024

RUNWAY	LENGTH	WIDTH
Northwest/Southeast	12,000'	300'

FAMILY HOUSING	2-BR	3-BR	4-BR	TOTAL
Officers	0	73	35	108
Enlisted	358	279	62	699
Total	358	352	97	807

DORMITORY QUARTERS	BEDS	BLDGS
Airman/NCO	672	9
Visiting Airman Quarters	150	2
Visiting Officer Quarters	134	4
Temporary Lodging (90 family)	50	4
Total	1,006	19

The replacement value of Robins AFB facilities is \$5.7 Billion

Summary of Personnel & Salary

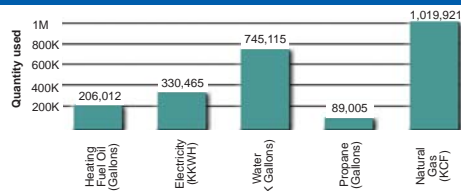
Where Robins employees live

1.75% Houston County
12.13% Bibb County
5.63% Peach County
2.01% Bleckley County
1.40% Pulaski County
1.37% Dodge County
0.91% Laurens County
0.69% Jones County
0.55% Monroe County
0.52% Twiggs County
0.39% Crawford County
0.36% Wilcox County
0.36% Dooly County
0.28% Macon County
0.24% Taylor County
0.23% Upson County
0.22% Telfair County
0.21% Baldwin County
0.19% Wilkinson County
0.16% Crisp County
0.14% Putnam County
0.07% Johnson County
0.06% Lamar County
0.08% Butts County
0.05% Jasper County



COUNTY	PEOPLE	SALARIES
Houston	13,602	\$835,481,022
Bibb	2,299	\$154,402,009
Peach	1,068	\$69,855,827
Bleckley	382	\$26,048,178
Pulaski	266	\$18,371,889
Dodge	259	\$17,771,527
Laurens	172	\$11,746,116
Jones	130	\$8,663,867
Monroe	105	\$7,050,406
Twiggs	99	\$6,690,209
Crawford	74	\$5,005,334
Wilcox	69	\$4,754,062
Dooly	68	\$4,608,293
Taylor	45	\$3,093,914
Macon	53	\$3,507,857
Upson	43	\$2,863,995
Telfair	42	\$2,867,530
Wilkinson	36	\$2,459,756
Baldwin	40	\$2,799,402
Putnam	27	\$1,886,533
Lamar	11	\$754,613
Crisp	30	\$1,933,844
Johnson	13	\$905,536
Butts	15	\$882,493
Jasper	10	\$659,323
25 county area	18,958	\$1,195,063,535
Other counties	802	\$43,465,396
Net payroll	19,760	\$1,238,528,931
Contributions		\$232,393,857
Gross payroll	19,760	\$1,470,922,788

Summary of Utilities Consumed



UTILITY	QUANTITY	COST
Heating Fuel Oil (Gallons)	206,012	\$187,471
Electricity (KKWH)	330,465	\$14,781,984
Water (K Gallons)	745,115	\$461,971*
Propane (Gallons)	89,005	\$78,876
Natural Gas (KCF)	1,019,921	\$7,227,464

*Robins does not purchase water from outside sources; however, chemical and operation costs to produce water are estimated at \$0.62/K Gallons.

Summary of Construction & Contracts

CONSTRUCTION	COST
Military Construction Program	\$105,810,000
Military Family Housing	\$738,869
Operations and Maintenance/DMAG	\$57,705,053

CONTRACTS & PROCUREMENTS IN GEORGIA	COST
Services Contracts	\$23,199,390
Commissary	\$1,547,572
Base Exchange	\$4,003,214
Health	\$63,263,517
Education	\$5,050,548
Temporary Duty	\$4,295,511
Total Expenditures	\$265,613,673

Educational Impact



SCHOOL IMPACT FUNDS

Houston	\$2,022,078
Bibb	\$93,605
Crisp	\$18,621
Macon	\$7,579
Dooly	\$5,059
Total	\$2,146,942

The school aid program compensated Georgia school districts in fiscal 2005. Funds were distributed among five counties and amounted to 10% of the total funds received in Georgia.



Summary of Contract Information

TOTAL FOR ALL CONTRACTS - Dollars (billions)	1995	1996	1997	1998	1999	2001	2002	2003	2004	2005
	\$1.93	\$1.62	\$1.80	\$2.08	\$2.17	\$2.46	\$2.76	\$3.68	\$3.91	\$3.89

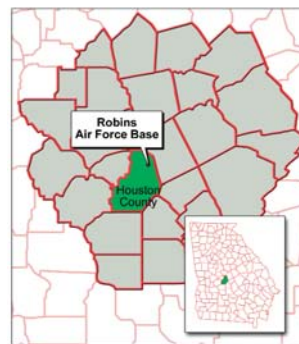
TOP TEN CONTRACTORS

Contractor	Dollars (millions)
Lockheed Martin	\$553
General Dynamics	\$435.4
Raytheon	\$341.9
Northrop Grumman	\$289.2
Boeing	\$139.4
ITT	\$120.8
Keco	\$47.7
Kovatch Corp	\$45.3
MTC Technologies	\$44.3
Support Systems	\$40

CONTRACTS AWARDED TO GEORGIA FIRMS - Dollars (millions)	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
In GA	\$181.8	\$106.9	\$195.4	\$227.1	\$209.3	\$284.2	\$135.7	\$247.6	\$288.0	\$332.4
Middle GA	\$147.5	\$80.3	\$103.2	\$183.1	\$135.2	\$85.2	\$77.2	\$134.9	\$210.3	\$141.9

CONTRACT VALUE BY COUNTY

Fiscal '05	Dollars (millions)
Houston	\$101.1
Cobb	\$84.0
Houston County (Robins AFB)	\$31.2
Dekalb	\$24.0
Baker	\$16.9
Laurens	\$4.5
Clarke	\$3.7
Fulton	\$3.6
Gwinnett	\$1.6
Polk	\$1.5
Twiggs	\$1.1
Bibb	\$0.2
Peach	\$0.1
Tift	\$0.1
Appling	\$0.1
Dooly	\$0.075
Dougherty	\$0.02
Dodge	\$0.005
Other (available in aggregate only)	\$58.6
Total	\$332.4



Middle Georgia Federal Retiree Annuity Pay



Service rendered
In 2005, 24,205 retirees living in 28 counties surrounding Robins Air Force Base accounted for \$490.9 million in federal retiree annuity pay.

COUNTY	Air Force		Civil Service		Total	
	PEOPLE	ANNUAL PAY	PEOPLE	ANNUAL PAY	PEOPLE	ANNUAL PAY
Houston	4,506	\$88.1 mil	6,191	\$137.7 mil	10,697	\$225.8 mil
Bibb	571	\$9.5 mil	4,387	\$91.0 mil	4,958	\$100.5 mil
Peach	379	\$6.5 mil	1,019	\$21.5 mil	1,398	\$28.0 mil
Laurens	97	\$1.4 mil	1,055	\$18.5 mil	1,152	\$19.9 mil
Pulaski	86	\$1.3 mil	378	\$7.6 mil	464	\$8.9 mil
Bleckley	70	\$1.2 mil	597	\$12.0 mil	667	\$13.2 mil
Putnam	73	\$1.3 mil	279	\$6.6 mil	352	\$7.9 mil
Baldwin	68	\$1.2 mil	276	\$5.9 mil	344	\$7.1 mil
Upson	46	\$0.7 mil	166	\$3.3 mil	212	\$4.0 mil
Dodge	41	\$0.7 mil	519	\$9.7 mil	560	\$10.4 mil
Jones	37	\$0.6 mil	233	\$4.6 mil	270	\$5.2 mil
Butts	36	\$0.6 mil	213	\$4.4 mil	249	\$5.0 mil
Crisp	35	\$0.5 mil	183	\$3.2 mil	218	\$3.7 mil
Lamar	34	\$0.4 mil	135	\$2.5 mil	169	\$2.9 mil
Monroe	40	\$0.7 mil	270	\$5.4 mil	310	\$6.1 mil
Jasper	32	\$0.7 mil	136	\$2.9 mil	168	\$3.6 mil
Wilcox	30	\$0.5 mil	251	\$4.6 mil	281	\$5.1 mil
Twiggs	27	\$0.3 mil	188	\$3.4 mil	215	\$3.7 mil
Dooly	24	\$0.4 mil	199	\$3.9 mil	223	\$4.3 mil
Crawford	24	\$0.2 mil	119	\$2.5 mil	143	\$2.7 mil
Telfair	21	\$0.3 mil	145	\$2.8 mil	166	\$3.1 mil
Hancock	22	\$0.3 mil	63	\$1.3 mil	85	\$1.6 mil
Wilkinson	20	\$0.3 mil	120	\$2.2 mil	140	\$2.5 mil
Washington	17	\$0.2 mil	103	\$1.8 mil	120	\$2.0 mil
Macon	20	\$0.3 mil	139	\$2.6 mil	159	\$2.9 mil
Johnson	13	\$0.3 mil	128	\$2.2 mil	141	\$2.5 mil
Taylor	15	\$0.2 mil	161	\$3.1 mil	176	\$3.3 mil
Oconee	0	0	168	\$5.0 mil	186	\$5.0 mil
Total	6,384	\$118.7 mil	17,821	\$372.2 mil	24,205	\$490.9 mil